



G. K. CONSULTANTS LIMITED

PROJECT CONSULTANTS-CONCEPT TO COMMISSIONING
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STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013 (Rs. in lacs)

S.NO.	Particulars	Quarter Ended			
		30.06.2013 (Unaudited) (1)	31.03.2013 (Audited) (2)	30.06.2012 (Unaudited) (3)	31.03.2013 (Audited) (4)
1	Income from operations				
	a) Net Sales Income from operations	409.85	1872.40	105.61	2139.72
	b) Other Operating Income	6.49	7.41	5.67	24.40
	Total Income from operations (net)	416.34	1879.80	111.28	2164.12
2	Expenses				
	a. Cost of material consumed	0.00	0.00	0.00	0.00
	b. Purchase of stock-in-trade	418.73	1848.76	92.47	2098.25
	c. Changes in inventories of finished goods, work in progress and stock-in-trade	-6.17	11.37	3.12	14.50
	d. Employee benefits expenses	5.84	5.26	5.18	20.46
	e. Depreciation and amortisation expenses	0.17	0.02	0.22	0.68
	f. Other expenditure	3.33	4.00	2.89	11.52
	g. Total expenses	421.90	1869.42	103.88	2145.42
3	Profit from operation before Other income, interest & Exceptional items (1-2)	-5.56	10.38	7.40	18.70
4	Other Income	0.00	0.00	0.00	0.00
5	Profit/(Loss) from ordinary activities before financial costs and Exceptional items (3+4)	-5.56	10.38	7.40	18.70
6	Finance Cost	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after financial costs and Exceptional items (5+6)	-5.56	10.38	7.40	18.70
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit/(+)/Loss(-) from ordinary activities before tax (7+8)	-5.56	10.38	7.40	18.70
10	Tax Expenses (including Deferred Tax for Current period)	0.00	5.71	0.00	5.71
11	Net Profit/(+)/Loss(-) from Ordinary Activities After tax (9-10)	-5.56	4.68	7.40	13.00
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit/(+)/Loss(-) for the period (11-12)	-5.56	4.68	7.40	13.00
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	530.57	530.57	530.57	530.57
15	Reserves (excluding Revaluation Reserves)	50.06	55.62	51.27	55.62
16	Earning per share (before extraordinary items)				
	a) Basic (Rs.)	-0.10	0.09	0.14	0.24
	b) Diluted (Rs.)	-0.10	0.09	0.14	0.24
17	Earning per share (after extraordinary items)				
	a) Basic (Rs.)	-0.10	0.09	0.14	0.24
	b) Diluted (Rs.)	-0.10	0.09	0.14	0.24

A PARTICULARS OF SHAREHOLDING

S.NO.	Particulars	(i) Opening - Nil	(ii) Received - Nil	(iii) Disposed Off - Nil	(iv) Unresolved - Nil
1	Public Shareholding :				
	** Number of shares	5227200	5227200	5227200	5227200
	** Percentage of Shareholding	98.41	98.41	98.41	98.41
2	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group company)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of Shares	5311800	5311800	5311800	5311800
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group company)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	1.59	1.59	1.59	1.59

B INVESTOR COMPLAINTS DURING THE QUARTER ENDED 30.06.2013

STATEMENT OF ASSETS AND LIABILITIES

S.NO.	Particulars	Current Year as at 30th June, 2013	Previous Year as at 31.03.2013
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	a) Share Capital	530.57	530.57
	b) Reserves and surplus	50.06	55.61
	c) Money received against share warrants	0.00	0.00
	Sub-total -Shareholders' funds	580.63	586.19
2	Share application money pending allotment	0.00	0.00
3	Non-current liabilities		
	a) Long-term borrowings	0.00	0.00
	b) Deferred tax liabilities (net)	0.58	0.58
	c) Other long-term liabilities	0.00	0.00
	d) Long-term provisions	0.00	0.00
	Sub-total -Non-current liabilities	0.58	0.58
4	Current liabilities		
	a) Short-term borrowings	0.00	0.00
	b) Trade payables	2.71	3.10
	c) Other current liabilities	1.79	6.39
	d) Short-term provisions	6.47	0.71
	Sub-total -Current liabilities	10.97	10.21
	Total Equity & Liabilities	592.17	596.97
B	ASSETS		
1	Non-current assets		
	a) Fixed Assets	3.34	3.51
	b) Non-current investments	58.15	58.15
	c) Deferred tax assets	0.00	0.00
	d) Long-term loans and advances	0.00	0.00
	e) Other non-current assets	0.00	0.00
	Sub-total -Non-current assets	61.49	61.66
2	Current assets		
	a) Current Investments	0.00	0.00
	b) Inventories	31.35	25.18
	c) Trade receivables	27.15	8.15
	d) Cash and cash equivalents	52.65	88.61
	e) Short-term loans and advances	387.66	381.99
	f) Other current assets	31.89	31.39
	Sub-total -Current assets	530.68	535.31
	Total Assets	592.17	596.97

SEGMENT REPORTING

S.NO.	Particulars	Quarter Ended		Year Ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	Segment Revenue (Net Sales/Income)				
	a) Share Account	409.85	1862.25	92.79	2095.82
	b) Commission Income	0.00	10.14	0	10.14
	c) Interest Account	6.49	7.41	5.67	24.40
	d) Software and Data Processing	0.00	0.00	8.22	13.64
	e) Textile	0.00	0.00	4.60	20.11
	Total Income from Operations	416.34	1879.80	111.28	2164.12
2	Segment Results (Profit before Tax and interest)				
	a) Share Account	-2.71	2.12	0.01	1.10
	b) Commission Income	0.00	10.14	0.00	10.14
	c) Interest Account	6.49	7.41	5.67	24.40
	d) Software and Data Processing	0.00	0.00	8.22	13.64
	e) Textile	0.00	0.00	1.78	2.09
	Total	3.78	19.67	15.69	51.37
	Less : i. Interest				
	ii. Other un-allocable exp.	9.34	9.29	8.29	32.67
	Total Profit Before Tax	-5.56	10.38	7.40	18.70

Notes :

- The above unaudited results for the quarter ended 30th June, 2013 were reviewed and recommended by the Audit Committee in its meeting and thereafter have been taken on record by the Board of directors in its meeting held on July 31, 2013.
- Current tax includes provision for Income Tax and Accounting for deferred taxation has been made in accordance with Accounting Standard 22 of ICAI.
- Pursuant to clause 43 of listing agreement, it is submitted that no projections for the quarter ended 30.06.2013 (F.Y.2013-14) were incorporated in prospectus and therefore comparison between actual results and projected results is not possible.
- The figures have been regrouped/reclassified and rearranged wherever considered necessary.
- The Contingent Reserve on Standard Assets has been created as per Notification no. DNBS 207/03.02.302/2010-11 dated 17.01.2011 of RBI for NDFCs.
- Due to nature of business, it is not possible to determine segmentwise capital employed is used interchangeable between segments.
- The Statutory Auditors of the company have carried out Limited Review of the above results.

Place : New Delhi
Date : 31.07.2013

By Order of the Board
(SIDDHANT GUPTA)
DIRECTOR

