



# G. K. CONSULTANTS LIMITED

PROJECT CONSULTANTS-CONCEPT TO COMMISSIONING  
302, G. K. HOUSE, 187A, SANT NAGAR, EAST OF KAILASH,  
NEW DELHI-110065, INDIA  
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## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st DECEMBER 2011

S.NO.	Particulars	(Rs. in lacs)				
		Quarter ended 31.12.2011 (Unaudited) (1)	Quarter ended 31.12.2010 (Unaudited) (2)	Nine Month ended 31.12.2011 (Unaudited) (3)	Nine Month ended 31.12.2010 (Unaudited) (4)	Year ended 31.03.2011 (Audited) (5)
1	a) Net Income from Sales/Services	401.29	134.14	730.27	1368.70	1415.55
	b) Other Operating Income	5.66	5.47	20.06	11.96	19.85
	Total Gross Turnover (a+b)	406.96	139.62	750.33	1380.66	1435.20
2	Expenditure					
	a. Increase/decrease in stock- in- trade	5.04	-7.25	-9.51	-23.49	-30.07
	b. Consumption of raw materials	0.00	0.00	0.00	0.00	0.00
	c. Purchase of traded goods	390.98	122.04	709.32	1365.64	1389.01
	d. Employee Cost	4.37	6.58	17.39	19.84	26.05
	e. Depreciation	0.19	0.19	0.56	0.56	0.85
	f. Other expenditure	4.05	7.82	15.47	22.32	32.57
	g. Total	404.63	129.37	733.22	1384.86	1418.40
3	Profit from operation before Other income, interest & Exceptional items (1-2)	2.33	10.25	17.11	-4.20	16.80
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest and Exceptional items (3+4)	2.33	10.25	17.11	-4.20	16.80
6	Interest	0.00	0.00	0.00	0.00	0.00
7	Profit after Interest and Exceptional items (5-6)	2.33	10.25	17.11	-4.20	16.80
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from ordinary activities before tax (7+8)	2.33	10.25	17.11	-4.20	16.80
10	Provision for tax- Current	0	0	0	0	5.08
	- Deferred	0	0	0	0	-0.06
11	Net Profit(+)/Loss(-) from Ordinary Activities After tax (9-10)	2.33	10.25	17.11	-4.20	11.77
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	2.33	10.25	17.11	-4.20	11.77
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	530.57	530.57	530.57	530.57	530.57
15	Reserves (excluding Revaluation Reserves)	48.65	16.85	48.65	16.65	32.10
16	Basic and diluted EPS (Rs.)	0.04	0.19	0.32	-0.08	0.22
17	Aggregate of Public Shareholding :					
	** Number of shares	5227200	5227200	5227200	5227200	5227200
	** Percentage of Shareholding	98.41	98.41	98.41	98.41	98.41
18	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares	Nil	Nil	Nil	Nil	Nil
	(as a % of the total shareholding of promoter and promoter group company)					
	-Percentage of shares (as a % of the total share capital of the company)					
	b) Non-encumbered					
	- Number of Shares	5311800	5311800	5311800	5311800	5311800
	- Percentage of shares	100.00	100.00	100.00	100.00	100.00
	(as a % of the total shareholding of promoter and promoter group company)					
	-Percentage of shares (as a % of the total share capital of the company)	1.59	1.59	1.59	1.59	1.59

### SEGMENT REPORTING

S.NO.	Particulars	3 Months ended 31.12.2011	3 Months ended 31.12.2010	9 Months ended 31.12.2011	9 Months ended 31.12.2010	12 Months ended 31.03.2011
1.	Segment Revenue (Net Sales/Income)					
	a) Share Account	386.30	94.04	651.75	1291.77	1300.09
	b) Commission Income	5.09	9.98	21.64	13.10	34.66
	c) Interest Account	5.66	5.47	20.06	11.96	19.65
	d) Software and Data Processing	2.27	0.00	15.82	10.15	10.15
	e) Professional Income	0.00	0.00	0.00	0.00	0.00
	f) Textile	7.62	30.13	41.07	53.69	70.65
	g) Profit/Loss on Investment Account	0.00	0.00	0.00	0.00	0.00
	Total Income from Operations	406.96	139.62	750.33	1380.66	1435.20
2.	Segment Results (Profit before Tax and interest)					
	a) Share Account	-2.71	7.92	-8.58	0.19	-0.60
	b) Commission Income	5.09	9.98	21.64	13.10	34.66
	c) Interest Account	5.66	5.47	20.06	11.96	19.65
	d) Software and Data Processing	2.27	0.00	15.82	10.15	10.15
	e) Professional Income	0.00	0.00	0.00	0.00	0.00
	f) Textile	0.62	1.45	2.59	3.12	7.53
	g) Profit/Loss on Investment Account	0.00	0.00	0.00	0.00	0.00
	Total	10.94	24.83	50.52	38.52	71.38
	Less : i. Interest					
	ii. Other un-allocable exp.	8.61	14.58	33.41	42.72	54.58
	Total Profit Before Tax	2.33	10.25	17.11	-4.20	16.80

#### Notes :

- The above results for the quarter ended 31st December, 2011 were reviewed by the Audit Committee and thereafter have been taken on record by the Board of directors in their meeting held on January 30, 2012.
- Pursuant to clause 43 of listing agreement, it is submitted that no projections for the quarter ended 31.12.2011 (F.Y.2011-12) were incorporated in prospectus and therefore comparison between actual results and projected results is not possible.
- No investor complaints were pending at the beginning of the quarter and none were received during the quarter ended 31.12.2011.
- Due to nature of business, it is not possible to determine segmentwise capital employed because capital employed is used interchangeably between segments.
- The Limited Review as required under clause 41 of the Listing Agreement has been completed by Statutory Auditors for the quarter ended December 31, 2011.
- The figures have been regrouped and rearranged wherever considered necessary.

Place : New Delhi  
Date : 30.01.2012

By Order of the Board  
Sd/-  
(SUBODH GUPTA)  
DIRECTOR

# UMESH AMITA & Co.

Chartered Accountants

40-40A, Siddhartha Enclave, Mau Road Khandari, Agra-282005

Phone : 91 9837020285, 918941001707, 91 9319043378

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To,  
The Director,  
G.K. Consultants Limited,  
302, G.K. House,  
187A, Sant Nagar,  
East of Kailash,  
New Delhi-110 065

We have reviewed the accompanying statement of Unaudited financial results of M/s G. K. Consultants Limited for the period ended 31.12.2011 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For UMESH AMITA & Co.  
Chartered Accountants

(CA. UMESH GARG)

Partner., M.NO. : 073517

Place : New Delhi (Camp)

Date : 30.01.2012

