



G. K. CONSULTANTS LIMITED

PROJECT CONSULTANTS-CONCEPT TO COMMISSIONING
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

S.NO.	Particulars	(Rs. in lacs)		
		Quarter ended 30.06.2012 (Unaudited) (1)	Quarter ended 30.06.2011 (Unaudited) (2)	Year ended 31.03.2012 (Audited) (4)
1	Income from operations			
	a) Net Sales/Income from operations	105.61	115.39	1717.32
	b) Other Operating Income	5.67	7.63	25.38
	Total Income from operations (net)	111.28	123.01	1742.70
2	Expenses			
	a. Cost of material consumed	0.00	0.00	0.00
	b. Purchase of stock-in-trade	92.47	110.34	1674.19
	c. Changes in inventories of finished goods, work in progress and stock-in-trade	3.12	-11.79	8.01
	d. Employee benefits expenses	5.18	6.24	22.43
	e. Depreciation and amortisation expenses	0.22	0.19	0.89
	f. Other expenditure	2.89	5.88	18.36
	g. Total expenses	103.88	112.88	1723.88
3	Profit from operation before Other Income, interest & Exceptional items (1-2)	7.40	10.16	18.82
4	Other Income	0.00	0.00	0.00
5	Profit/(Loss) from ordinary activities before financial costs and Exceptional Items (3+4)	7.40	10.16	18.82
6	Finance Cost	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after financial costs and Exceptional items (5+6)	7.40	10.16	18.82
8	Exceptional Items	0.00	0.00	0.00
9	Profit/(+)/Loss(-) from ordinary activities before tax (7+8)	7.40	10.16	18.82
10	Tax Expenses : Current	0.00	0	6.28
	: Deferred	0.00	0	-0.13
11	Net Profit/(+)/Loss(-) from Ordinary Activities After tax (9-10)	7.40	10.16	12.67
12	Extraordinary Items (net of tax expenses)	0.00	0.00	0.00
13	Net Profit/(+)/Loss(-) for the period (11-12)	7.40	10.16	12.67
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	530.57	530.57	530.57
15	Reserves (excluding Revaluation Reserves)	51.27	47.45	43.87
16	Earning per share (before extraordinary items)			
	a) Basic (Rs.)	0.14	0.19	0.24
	b) Diluted (Rs.)	0.14	0.19	0.24
17	Earning per share (after extraordinary items)			
	a) Basic (Rs.)	0.14	0.19	0.24
	b) Diluted (Rs.)	0.14	0.19	0.24

A PARTICULARS OF SHAREHOLDING			
1	Public Shareholding :		
	** Number of shares	5227200	5227200
	** Percentage of Shareholding	98.41	98.41
2	Promoters and promoter group shareholding		
	a) Pledged/Encumbered		
	- Number of Shares	NII	NII
	- Percentage of shares	NII	NII
	(as a % of the total shareholding of promoter and promoter group company)		
	- Percentage of shares (as a % of the total share capital of the company)		
	b) Non-encumbered		
	- Number of Shares	5311800	5311800
	- Percentage of shares	100.00	100.00
	(as a % of the total shareholding of promoter and promoter group company)		
	- Percentage of shares (as a % of the total share capital of the company)	1.59	1.59
B	INVESTOR COMPLAINTS DURING THE QUARTER ENDED 30.06.2012	(i) Opening - NIL; (ii) Received - NIL; (iii) Disposed off - NIL; (iv) Unresolved - NIL	

SEGMENT REPORTING				
S.NO.	Particulars	3 Months ended 30.06.2012	3 Months ended 30.06.2011	Year ended 31.03.2012
1	Segment Revenue (Net Sales/Income)			
	a) Share Account	92.79	74.05	1625.55
	b) Commission Income	0.00	16.55	26.57
	c) Interest Account	5.67	7.63	25.38
	d) Software and Data Processing	8.22	4.64	15.82
	e) Professional Income	0.00	0.00	0.00
	f) Textile	4.60	20.15	49.39
	g) Profit/Loss on Investment Account	0.00	0.00	0.00
	Total Income from Operations	111.28	123.01	1742.70
2	Segment Results (Profit before Tax and interest)			
	a) Share Account	0.01	-5.76	-11.69
	b) Commission Income	0.00	16.55	26.57
	c) Interest Account	5.67	7.63	25.38
	d) Software and Data Processing	8.22	4.64	15.82
	e) Professional Income	0.00	0.00	0.00
	f) Textile	1.78	1.40	4.43
	g) Profit/Loss on Investment Account	0.00	0.00	0.00
	Total	15.69	24.46	60.50
	Less : i. Interest			
	ii. Other un-allocable exp.	8.29	14.30	47.83
	Total Profit Before Tax	7.40	10.16	12.67

Notes :

- The above results for the quarter ended 30th June, 2012 were reviewed and recommended by the Audit Committee in its meeting and thereafter have been taken on record by the Board of directors in its meeting held on July 30, 2012.
- The Limited Review Report as required under clause 41 of the Listing Agreement has been completed by Statutory Auditors for the quarter ended June 30, 2012.
- Pursuant to clause 43 of listing agreement, it is submitted that no projections for the quarter ended 30.06.2012 (F.Y.2012-13) were incorporated in prospectus and therefore comparison between actual results and projected results is not possible.
- Due to nature of business, it is not possible to determine segmentwise capital employed is used interchangeable between segments.
- The figures have been regrouped and rearranged wherever considered necessary.
- The Contingent Reserve on Standard Assets has not been created as per Notification no. DNBS 207/03.02.002/2010-11 dated 17.01.2011 of RBI for NBFCs for this quarter.

Place : New Delhi
Date : 30.07.2012

