



# G. K. CONSULTANTS LIMITED

PROJECT CONSULTANTS-CONCEPT TO COMMISSIONING  
302, G. K. HOUSE, 187A, SANT NAGAR, EAST OF KAILASH,  
NEW DELHI-110065. INDIA  
PHONE : 26489299, 26489431 FAX : 011-26489299  
E-mail : akgl.gkcl@yahoo.co.in

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th SEPTEMBER 2011

S.NO.	Particulars	(Rs. In lacs)				
		Quarter ended 30.09.2011 (Unaudited) (1)	Quarter ended 30.09.2010 (Unaudited) (2)	Half Year ended 30.09.2011 (Unaudited) (3)	Half Year ended 30.09.2010 (Unaudited) (4)	Year ended 31.03.2011 (Audited) (5)
1	a) Net Income from Sales/Services	219.53	645.65	328.98	1234.56	1415.55
	b) Other Operating Income	8.77	3.25	14.40	6.48	19.65
	Total Gross Turnover (a+b)	228.30	648.90	343.37	1241.04	1435.20
2	Expenditure					
	a. Increase/decrease in stock- in- trade	-2.77	-22.30	-14.56	-16.24	-30.07
	b. Consumption of raw materials	0.00	0.00	0.00	0.00	0.00
	c. Purchase of traded goods	213.94	671.11	318.34	1243.59	1389.01
	d. Employee Cost	4.78	6.81	13.02	13.26	26.05
	e. Depreciation	0.19	0.19	0.37	0.37	0.85
	f. Other expenditure	5.53	4.59	11.41	14.51	32.57
	g. Total	221.67	660.19	328.58	1255.49	1418.40
3	Profit from operation before Other Income, Interest & Exceptional Items (1-2)	4.64	-11.30	14.79	-14.45	16.80
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest and Exceptional items (3+4)	4.64	-11.30	14.79	-14.45	16.80
6	Interest	0.00	0.00	0.00	0.00	0.00
7	Profit after Interest and Exceptional Items (5-6)	4.64	-11.30	14.79	-14.45	16.80
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from ordinary activities before tax (7+8)	4.64	-11.30	14.79	-14.45	16.80
10	Provision for tax- Current	0	0	0	0	5.08
	- Deferred	0	0	0	0	-0.06
11	Net Profit(+)/Loss(-) from Ordinary Activities After tax (9-10)	4.64	-11.30	14.79	-14.45	11.77
12	Extraordinary Items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	4.64	-11.30	14.79	-14.45	11.77
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	530.57	530.57	530.57	530.57	530.57
15	Reserves (excluding Revaluation Reserves)	46.33	6.39	46.33	6.39	32.10
16	Basic and diluted EPS (Rs.)	0.09	-0.21	0.28	-0.27	0.22
17	Aggregate of Public Shareholding :					
	** Number of shares	5227200	5227200	5227200	5227200	5227200
	** Percentage of Shareholding	98.41	98.41	98.41	98.41	98.41
18	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	NH	NH	NH	NH	NH
	- Percentage of shares	NH	NH	NH	NH	NH
	(as a % of the total shareholding of promoter and promoter group company)					
	-Percentage of shares (as a % of the total share capital of the company)					
	b) Non-encumbered					
	- Number of Shares	5311800	5311800	5311800	5311800	5311800
	- Percentage of shares	100.00	100.00	100.00	100.00	100.00
	(as a % of the total shareholding of promoter and promoter group company)					
	-Percentage of shares (as a % of the total share capital of the company)	1.59	1.59	1.59	1.59	1.59

### SEGMENT REPORTING

S.NO.	Particulars	3 Months ended 30.09.2011	3 Months ended 30.09.2010	6 Months ended 30.09.2011	6 Months ended 30.09.2010	12 Months ended 31.03.2011
1.	Segment Revenue (Net Sales/Income)					
	a) Share Account	197.34	639.78	265.45	1197.73	1300.09
	b) Commission Income	0.00	0.19	16.55	3.12	34.66
	c) Interest Account	6.77	3.25	14.40	6.48	19.65
	d) Software and Data Processing	8.90	5.68	13.54	10.15	10.15
	e) Professional Income	0.00	0.00	0.00	0.00	0.00
	f) Textile	13.29	0.00	33.44	23.56	70.65
	g) Profit /Loss on Investment Account	0.00	0.00	0.00	0.00	0.00
	Total Income from Operations	228.30	648.90	343.37	1241.04	1435.20
2.	Segment Results (Profit before Tax and Interest)					
	a) Share Account	-1.10	-9.03	-6.86	-7.73	-0.60
	b) Commission Income	0.00	0.19	16.55	3.12	34.66
	c) Interest Account	6.77	3.25	14.40	6.48	19.65
	d) Software and Data Processing	8.90	5.68	13.54	10.15	10.15
	e) Professional Income	0.00	0.00	0.00	0.00	0.00
	f) Textile	0.56	0.00	1.87	1.66	7.53
	g) Profit /Loss on Investment Account	0.00	0.00	0.00	0.00	0.00
	Total	15.13	0.09	36.59	13.69	71.36
	Less : I. Interest					
	II. Other un-allocable exp.	10.50	11.39	24.80	28.14	54.58
	Total Profit Before Tax	4.64	-11.30	14.79	-14.45	16.80

#### Notes :

- The above results for the quarter ended 30th September, 2011 were reviewed by the Audit Committee and thereafter have been taken on record by the Board of directors in their meeting held on October 26, 2011.
- Pursuant to clause 43 of listing agreement, it is submitted that no projections for the quarter ended 30.09.2011 (F.Y.2011-12) were incorporated in prospectus and therefore comparison between actual results and projected results is not possible.
- No investor complaints were pending at the beginning of the quarter and none were received during the quarter ended 30.09.2011.
- Due to nature of business, it is not possible to determine segmentwise capital employed because capital employed is used interchangeably between segments.
- The Limited Review as required under clause 41 of the Listing Agreement has been completed by Statutory Auditors for the quarter ended September 30, 2011.
- The figures have been regrouped and rearranged wherever considered necessary.

Place : New Delhi  
Date : 29.10.2011

